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CENTRAL INTELLIGENCE GROUP
INTELLIGENCE REPORT

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COUNTRY Germany/Russian Zone

DATE: 25X1A6a

INFO.

SUBJECT City and Kreis Budgets for the Russian
Zone for the Fourth quarter of 1946

DIST. 24 January 1947

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ORIGIN

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SUPPLEMENT SO-2514

SEE TABLE ATTACHED.

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(Extract from SMA Orders 288-292 of 30 September 1946)

Budgets for the Stadtkreise and Landkreise of the Länder and Provinces
in the Russian Zone for the Fourth Quarter of 1946 (in RM 1,000)

| Number | Designation | Land Mecklenburg | | Province Mark Brandenburg | | Stadtkreise and Landkreise of Province Saxony | | Land Saxony | | Land Thuringia | |
|--------|--|---------------------|-------------------|------------------------------|-------------------|--|-------------------|----------------|-------------------|-------------------|-------------------|
| | | Income | Expend- itures | Income | Expend- itures | Income | Expend- itures | Income | Expend- itures | Income | Expend- itures |
| 1. | President's Administration | 36 | 350 | - | - | 198 | 3,587 | 56 | 642 | - | - |
| 2. | Department of the Interior | 3,400 | 4,500 | 5,400 | 10,050 | 1,928 | 6,030 | 3,807 | 22,039 | 1,937 | 8,445 |
| 3. | Justice Department | - | - | - | - | - | - | - | - | - | - |
| 4. | Labor and Social Welfare | 1,267 | 5,500 | 3,700 | 8,000 | 22,680 | 36,265 | 23,380 | 62,173 | 3,760 | 20,253 |
| 5. | Fuel Industry | 14 | 21 | - | - | - | 9 | - | 4 | - | - |
| 6. | Health | 1,411 | 2,527 | 5,000 | 5,000 | 9,438 | 13,300 | 1,685 | 22,792 | 5,620 | 8,508 |
| 7. | Trade and Supply | 1,745 | 1,745 | - | - | 1,902 | 3,866 | 2,577 | 5,816 | 2,687 | 2,654 |
| 8. | Industry | 157 | 200 | 10,000 | 8,500 | 3,573 | 806 | - | 50 | - | - |
| 9. | Agriculture and Forestry | 555 | 1,000 | 500 | 300 | 423 | 1,310 | 3,734 | 4,064 | 340 | 608 |
| 10. | Statistics | - | - | - | - | 6 | 215 | 5 | 144 | - | - |
| 11. | Transport | 200 | 1,065 | - | - | 978 | 3,196 | 3,599 | 11,371 | 848 | 3,352 |
| 12. | Education | 495 | 2,417 | 1,100 | 1,800 | 2,416 | 7,530 | 6,679 | 18,026 | 1,315 | 8,209 |
| 13. | Resettlement | - | - | - | - | - | - | 2,021 | 3,367 | - | - |
| 14. | Financial Administration | 1,424 | 2,300 | 21,500 | 11,000 | 2,978 | 5,658 | 14,817 | 16,725 | 4,502 | 5,033 |
| 15. | General Administration of | - | - | - | - | - | - | - | - | - | - |
| 16. | Finance | 4,500 | 2,138 | - | - | 24,448 | 8,160 | 34,495 | 51,504 | 10,860 | 9,465 |
| 21. | Taxes | 9,700 | - | 17,400 | - | 36,400 | - | 53,000 | - | 25,000 | - |
| | Total | 24,904 | 23,763 | 64,600 | 44,650 | 107,368 | 89,982 | 150,055 | 218,726 | 57,069 | 66,521 (sic) |
| 22.* | Transfer of income from (to) the state/provincial budget | - | - | - | - | - | 17,386 | 68,671 | - | 9,452 | - |
| 24.* | Transfer of income to the state budget | - | 1,141 | - | - | - | - | - | - | - | - |
| 25.* | Transfer of income to the provincial budget | - | - | - | 19,950 | - | - | - | - | - | - |
| | Grand Total | 24,904 | 24,904 | 64,600 | 64,600 | 107,368 | 107,368 | 218,726 | 218,726 | 66,521 | 66,521 |

* Source gives no explanation for the numbering of items 22, 24, and 25. Item 22 for the Province of Saxony was given the number "25" in a report of 20 November 1946.

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